

**FISCAL MEMORANDUM**  
**SB 3198 – HB 3197**

April 18, 2008

**SUMMARY OF AMENDMENT (017368):** Deletes all language of the original bill and requires the Department of Health to strive to expend funds on in-home visitation programs that are evidence-based and continue ongoing research and evaluation of sound, theory-based and research-based programs. The Department must include a means to measure the outcome of services in any contract for in-home visitation programs. Requires the Department to determine which programs are evidence-, theory-, or research-based and provide an annual report to the Governor and the General Assembly.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$110,500 FY10-11/One-Time  
\$101,000 FY11-12, FY12-13, & FY13-14/One-Time  
\$1,904,600 FY10-11  
\$3,609,700 FY11-12  
\$5,314,800 FY12-13  
\$7,019,900 FY13-14  
\$7,019,900 FY14-15 and Succeeding Years

**FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:**

### **Increase State Expenditures – Not Significant**

Assumption applied to amendment:

- Any cost incurred by the Department of Health can be accommodated within existing resources without an increased appropriation or reduced reversion.

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

*J. W. White*

James W. White, Executive Director

/km1

**SB 3198 – HB 3197**